

Concord Local Park -- No. 038702

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Bethesda-Chevy Chase**
 Relocation Impact **None**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

December 29, 2003
 21-18 (03 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	111	3	41	67	49	18	0	0	0	0	0
Land											
Site Improvements and Utilities	456	0	0	456	226	230	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	567	3	41	523	275	248	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue:											
Park and Planning	0	0	0	0	0	0	0	0	0	0	0
Park and Planning Bonds	567	3	41	523	275	248	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				0	0	0	0	0	0	0	0
Energy				0	0	0	0	0	0	0	0
Program-Staff				20	0	0	5	5	5	5	0
Program-Other				9	0	0	3	2	2	2	0
Cost Savings				0	0	0	0	0	0	0	0
Offset Revenue				0	0	0	0	0	0	0	0
Net Impact				29	0	0	8	7	7	7	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

This project funds re-design and reconstruction of the five-acre Concord Local Park located on Hidden Creek Road in Bethesda. Existing facilities include a basketball court, multi-use court, and youth soccer field. Proposed facilities include a playground, small picnic area, half basketball court, full basketball court, refurbished youth soccer field, an accessible entrance, additional van accessible parking, and a maintenance entrance.

JUSTIFICATION

Park, Recreation, and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998, which specifically identifies a need for additional ballfields in the Bethesda-Chevy Chase Planning Area. Montgomery County Public Schools traded the outdoor recreation portion of the Concord School site for parkland at Whittier Woods Local Park that was needed to expand Walt Whitman High School. This project was originally identified in the FY 97-02 Capital Improvements Program Total Park Reconstruction project. The Montgomery County Planning Board programmed it for facility planning in FY 01-02 in the Facility Planning: Local PDF in response to strong community support at the CIP public forums.

Plans and Studies

The Montgomery County Planning Board approved a facility plan for Concord Local Park in September 2001. A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change

Increase due to inflation.

STATUS

Design

APPROPRIATION AND EXPENDITURE DATA

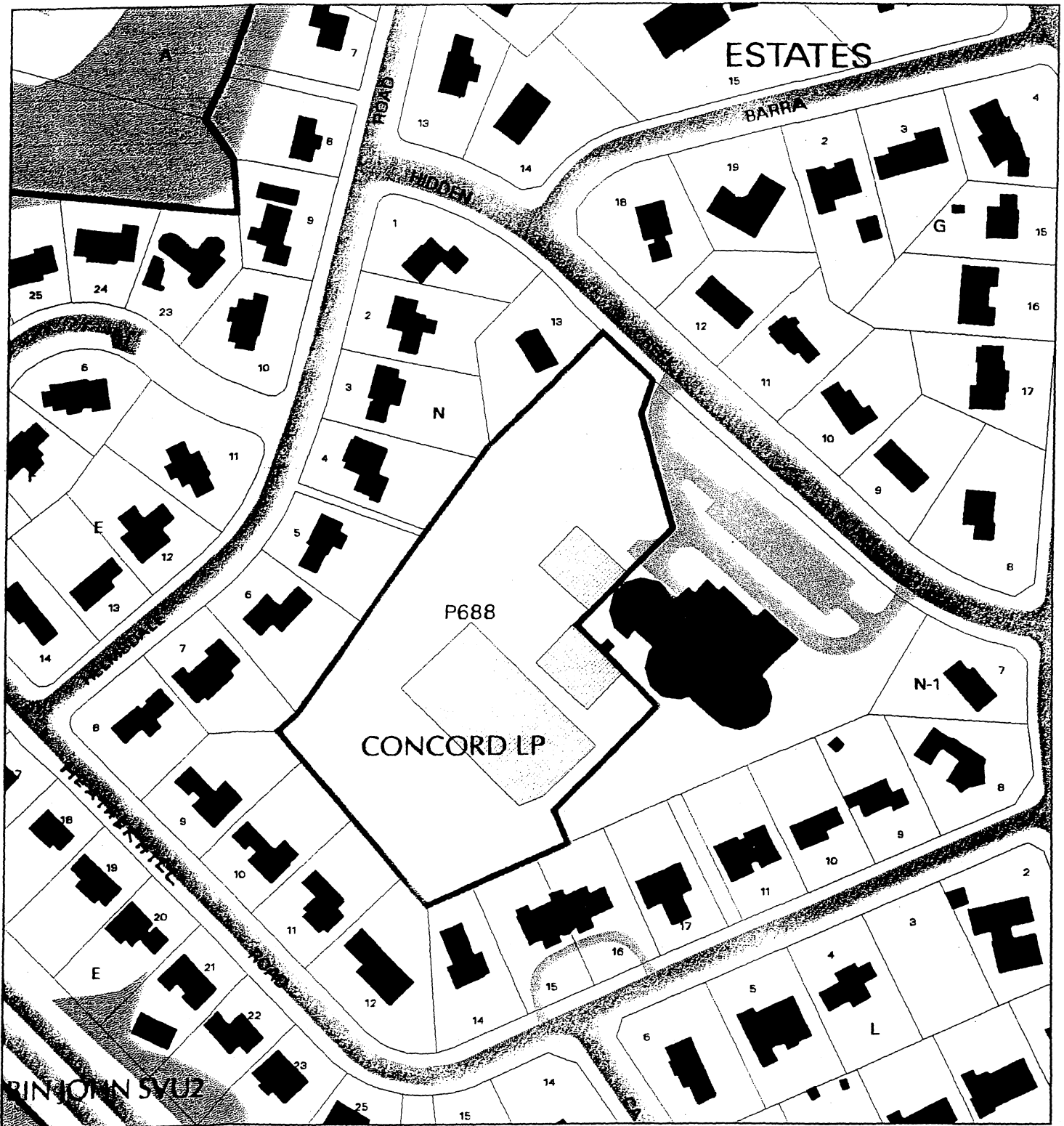
Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		553
Present Cost Estimate		567
Appropriation Request	FY05	493
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		74
Expenditures/		
Encumbrances		3
Unencumbered Balance		71
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

MAP

See Map Next Page

VICINITY MAP FOR
CONCORD LOCAL PARK



Map compiled on: August 31, 2001 at 12:32 PM | Site located on base sheet no - 206NW07

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Key Map



1 : 2400

21-25